**REPUBLIQUE DU NIGER**

**REGION DE DOSSO**

**DEPARTEMENT DE DOGONDOUTCHI**

**COMMUNE RURALE DE KIECHE**

**PLAN D’INVESTISSEMENT ANNUEL 2021 DE LA COMMUNE RURALE KIECHE**

**PLAN D’INVESTISSEMENT ANNUEL (PIA) 2021**

**Unité : 1000 F CFA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Actions** | **Local.** | **SECT** | **UNITE** | **QTE** | **Répartition des quantités** | **CU** | **Coût****Total** | **Répartition coût total****par source** | **Répartition coût total par trimestre** | **Id PTF** |
| **T1** | **T2** | **T3** | **T4** |  | **Kiéché** | **PTF/ETAT** | **T1** | **T2** | **T3** | **T4** |

**Axe I : protection et préservation de l’environnement**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Production des plants** | **Kiéché** | **Env.** | **plant** | **10000** |  |  | **x** |  | **100** | **1000** | **1000** |  |  |  | **1000** |  |  |
| **Protection forêt et faune** | **Kiéché** | **Env.** |  |  |  | **x** | **x** | **x** | **500** | **500** | **500** |  |  | **100** | **200** | **200** |  |
| **Reboisement (RNA et Aire de pâturage)** | **Kiéché** | **Env.** | **Sup. Ha** | **500** | **x** | **x** | **x** | **x** | **57 622,8** | **57 622,8** | **4 375** | **53 247,800** |  |  |  |  | **PASEC** |
| **Formation brigadiers** | **Kiéché** | **Env.** | **Thème de formation** |  |  |  |  |  |  | **5 400** |  | **5 400** |  |  |  |  | **PASEC** |
| **Dev. piscole** | **Kiéché et Jougala** | **Env.** | **site** | **2** |  |  | **x** | **x** |  | **1 000** | **1 000** |  |  |  | **500**  | **500**  |  |
| **Total AXE I** | **65 522.8** | **6 875** | **58 647.8** |  |  |  |  |  |

**Axe 2 : renforcement de la sécurité alimentaire**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Intrants agricoles/semences** | **Kiéché** | **Agri** | **Dotation** | **1** |  |  | **x** | **x** |  | **2 000** | **2 000** |  |  | **1 000** | **1 000** |  |  |
| **Achèvement aménagement sites maraichers**  | **kiéché,kallon mota, rouda et gouala** | **Agri** | **ha** | **13** | **x** |  |  |  |  | **49 017.815** | **980.3563** | **48 037.4587** |  | **49 017.815** |  |  | **PASEC** |
| **Remboursement tracteur** | **commune** | **Agri** | **Rembours.** |  |  |  |  | **x** | **3 000** | **3 000** | **3 000** |  |  |  |  | **3 000** |  |
| **Formation et équipement brigadiers phytosanitaire** | **Kiéché** | **Agri.** | **Thème de form.** | **4** | **x** | **x** | **x** |  |  | **2 250** |  | **2 250** | **500** | **500** | **1 250** |  | **PASEC** |
| **Const. BC** | **Tombon-Kasso** | **Agri** | **BC** | **1** |  |  |  | **x** |  | **5800** |  | **5800** |  | **5800** |  |  | **Etat**  |
| **Construction couloir parc de vac.** | **Garin-Kasso** | **Elev.** | **Parc-couloir** | **1** | **x** |  |  |  | **8 000** | **8 000** | **240** | **7 760** | **8 000** |  |  |  | **PASEC** |
| **Aménagement marché bétail**  | **Tombon-Gataou**  | **Elev.** | **marché** | **1** | **x** | **x** |  |  | **85 231.320** | **85 231.320** | **2 556.940** | **82 674.380** |  |  |  |  | **PASEC** |
| **Actions de formation**  | **Kiéché**  | **Elev.**  | **Thème de form.** |  | **x** | **x** | **x** | **x** |  | **1 210** |  | **1 210** |  |  |  |  | **PASEC** |
| **Santé animale** | **Kiéché** | **Elev.** |  |  |  |  | **x** | **x** |  | **2 000** | **2 000** |  |  |  | **1 000** | **1 000** |  |
| **Appui à la camp. Vaccin.** | **Kiéché** | **Elev.** | **Camp.** | **1** |  | **x** |  |  |  | **800** | **800** |  |  | **800** |  |  |  |
| **Lutte contre la rage**  | **Kiéché**  | **Elev.** | **Camp.** |  |  |  |  |  |  | **1 000** | **1 000** |  |  |  |  |  |  |
| **Total Axe II** |  | **160 309.135** | **12 577.2963** | **147 731.8387** |  |  |  |  |  |

**Axe 3 : Promotion du développement social**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Construction d’une classe équipée** | **kiéché** | **Edu** | **classe** | **1** |  |  | **x** |  | **8 000** | **8 000** |  | **8 000** |  |  | **8 000** |  | **Etat**  |
| **Confection Tables-bancs** | **Ecoles primaires de la commune** | **Edu** | **Tbcs** | **200** |  |  | **x** |  | **350** | **7 000** |  | **7 000** |  |  | **7 000** |  | **Etat**  |
| **Réparation Tables-bancs**  | **Ecoles primaires de la commune** | **Edu** | **Tbcs** | **270** |  |  | **x** | **x** | **14.905** | **4 024.350** | **4 024.350** |  |  |  | **2 533.850** | **1 490.5** |  |
| **Appui CAPED** | **Kiéché** | **Edu** | **CAPED** | **6** |  |  |  | **x** | **50** | **300** | **300** |  |  |  |  | **300** |  |
| **Appui accomp.** | **Kiéché** | **Edu** | **Mission** | **8** |  |  | **x** | **x** | **20** | **160** | **160** |  |  |  | **80** | **80** |  |
| **ENF** | **Kiéché** | **Edu** | **centres** | **3** |  |  | **x** | **x** |  | **515.65** | **515,65** |  |  |  | **300** | **215,65** |  |
| **Construction et équipement pharmacie communale** | **Kiéché** | **Santé** | **Bâtiments**  | **1** |  |  | **x** |  | **2 000**  | **2 000** | **2 000** |  |  |  | **2 000** |  |  |
| **Achat médica.** | **Pharmacie/CSI** | **Santé** | **approvi** |  |  | **x** |  |  | **500** | **500** |  |  |  |  | **500** |  |  |
| **Appui à la jeunesse et culture** | **Commune**  | **Jeunesse et culture** | **Appui**  | **8** |  | **x** | **x** | **x** |  | **1500** | **1500** |  |  | **500** | **500** | **500** |  |
| **Cimetières et pompes funèbres** | **commune** | **Urbanisme**  | **appui** |  | **x** | **x** | **x** | **x** |  | **1 500** | **1 500** |  | **200** | **300** | **500**  | **500** |  |
| **Mise en place des mini-fermes avicoles**  | **Tagara et Dangari** | **Promotion femme** | **Fermes**  | **2** | **x** |  |  |  | **8 000** | **16 000** |  | **16 000** | **16 000** |  |  |  | **PASEC** |
| **Promotion des foyers améliorés** | **Kiéché, Rey-rey, tombon-Gataou, Mazoubi** | **Promotion de la femme**  | **Foyer amélioré** |  |  | **x** |  |  |  | **800**  |  | **800** |  | **800** |  |  | **PASEC** |
| **Formation des femmes bénéficiaires**  | **Villages bénéficiaires**  | **Promotion de la femme**  | **Thème de form.** | **2** | **x** | **x** |  |  |  | **674** |  | **674** | **300** | **474** |  |  | **PASEC** |
| **Appui initiativies jeunes** | **Kiéché** | **Jeunesse** | **Appui** | **9** | **x** | **x** | **x** | **x** | **100** | **900** | **900** | **200** | **300** | **200** | **200** |  |  |
| **Réhabilitation puits**  | **Garin wawa et birey** | **hydraulique** | **Puits**  | **2** |  | **x** | **x** |  | **1 250** | **2 500** | **2 500** |  |  | **1 250** | **1 250** |  |  |
| **Total Axe 3** | **46 374** | **13 399.97** | **32 974.03** |  |  |  |  |  |

**Axe 4 : redynamisation et structuration de l’économie locale**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Entretien route** | **Kiéché-Bacaka et bretelles** | **Inf. éco** | **Route** | **3** | **x** | **x** | **x** | **x** |  | **2 500** | **2 500** |  | **500** | **500** | **1000** | **500** |  |
| **Aménagement marché** | **Gouala** | **Inf. éco** | **hangars** | **3** | **x** | **x** |  |  | **500** | **1500** | **1500** |  | **500** | **1 000** |  |  |  |
| **Gare routière** | **Gouala,houmawa et Tombon-Gataou** | **Inf. éco** | **Gare routière** | **3** | **x** | **x** |  |  |  | **1 150.201** | **1 150.201** |  | **383.401** | **766.800** |  |  |  |
| **Appui au SAF** | **Kiéché** | **Inf. éco** | **appui** | **1** |  |  |  | **x** |  | **714.392** | **714.392** |  |  |  |  | **714.392** |  |
| **Total Axe 4** | **5 864.593** | **5 864.593** |  |  |  |  |  |  |

**Axe 5 : Promotion d’une bonne gouvernance locale**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Service tech.** | **Kiéché** | **Adm.**  | **Appui** |  | **x** | **x** | **x** | **x** |  | **5 000** |  | **5 000** | **1 000** | **2 000** | **1 000** | **1 000** | **PASEC** |
| **Administration générale**  | **commune** | **Adm** | **appui** |  | **x** | **x** | **x** | **x** |  | **10 500** |  | **10 500** | **2 500** | **3 000** | **2 500** | **2 500** | **PASEC** |
| **Suivi invest.** | **Commune** | **Adm** | **suivi** |  | **x** | **x** | **x** | **x** |  | **24 200** |  | **24 200** |  |  |  |  | **PASEC** |
| **Achat véhicule mairie** | **Kiéché** | **Adm** | **véhicule** | **1** |  | **x** |  |  | **3500** | **3500** | **3500** |  |  | **3 500** |  |  |  |
| **Quote communePASEC** | **Kiéché** | **Adm** | **appui** | **1** |  |  | **x** |  | **5 000** | **5 000** | **5 000** |  |  | **5 000** |  |  |  |
| **Total Axe 5** | **48 200** | **8 500** | **39 700** |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Général** | **326 270. 528** | **47 217.029** | **279 053.499** |  |  |  |  |  |

*Arrêté le présent Plan d’Investissement Annuel* ***(PIA) 2021*** *de la commune rurale de Kiéché à la somme de* ***trois cent vingt-six millions deux cent soixante-dix mille cinq cent vingt-huit (326 270 528f)*** *Francs CFA*

 Kiéché, le 15 février 2021

 **Le maire**

**REPUBLIQUE DU NIGER**

**REGION DE DOSSO**

**DEPARTEMENT DE DOGONDOUTCHI**

**COMMUNE RURALE DE KIECHE**

**PLAN D’INVESTISSEMENT ANNUEL 2022 DE LA COMMUNE RURALE DE KIECHE**

**PLAN D’INVESTISSEMENT ANNUEL (PIA) 2022**

**Unité : 1000 F CFA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Actions** | **Local.** | **SECT** | **UNITE** | **QTE** | **Répartition des quantités** | **CU** | **Coût****Total** | **Répartition coût total****par source** | **Répartition coût total par trimestre** | **Id PTF** |
| **T1** | **T2** | **T3** | **T4** | **Kiéché** | **PTF/ETAT** | **T1** | **T2** | **T3** | **T4** |

**Axe I : protection et préservation de l’environnement**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Production des plants** | **Kiéché** | **Env.** | **plant** | **10000** |  |  | **x** |  | **100** | **1000** | **1000** |  |  |  | **1000** |  |  |
| **Protection forêt et faune** | **Kiéché** | **Env.** | **protection** | **4** | **x** | **x** | **x** | **x** | **250** | **1 000** | **1 000** |  | **250** | **250** | **250** | **250** |  |
| **Formation brigadiers** | **Kiéché** | **Env.** | **Thème** | **2** |  | **x** |  | **x** | **250** | **500** | **500** |  |  | **250** |  | **250** |  |
| **Dev. piscole** | **Kiéché et Jougala** | **Env.** | **site** | **2** |  | **x** | **x** |  | **1 000** | **2 000** | **2 000** |  |  | **1 000** | **1 000** |  |  |
| **Total AXE I** | **4 500** | **4 500** |  | **250** | **1 500** | **2 250** | **500** |  |

**Axe 2 : renforcement de la sécurité alimentaire**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Remboursement tracteur**  | **Kiéché** | **Agri** | **Remb.** | **1** |  |  |  | **x** |  | **3 000** |  | **3 000** |  |  | **3 000** |  |  |
| **Achat semences améliorés**  | **Kiéché** | **Agri**  | **dotation**  | **1** |  | **x** |  |  | **1 000** | **1 000** | **1 000** |  |  |  | **1 000** |  |  |
| **Protection des végétaux/pesticide** | **Kieché** | **Agri.** | **dotation** | **1** |  |  | **x** |  | **2 000** | **2 000** | **1 300** | **700** |  |  | **2 000** |  |  |
| **Formation brigadiers** | **Kiéché** | **Agri.** | **Thème**  | **2** |  | **x** | **x** |  | **250**  | **500** | **500** |  |  | **250** | **250** |  |  |
| **Achats appareils de traitement** | **Kiéché** | **Agri** | **Kit** | **10** |  | **x** |  |  | **50** | **500** | **500** |  |  | **500** |  |  |  |
| **Construction BC** | **Tombon-Kasso** | **Agri** | **BC** | **1** | **x** |  |  |  |  | **5800** |  | **5 800** | **5 800** |  |  |  | **Etat**  |
| **Santé animale (achat produit vetérin.)** | **Kiéché** | **Elev.** | **dotation** | **1** |  |  |  | **x** |  | **500** | **500** |  |  |  |  | **500** |  |
| **Appui à la camp. Vaccin. (redevance)** | **Kiéché** | **Elev.** | **Camp.** | **1** |  | **x** |  |  | **500** | **500** | **500** |  |  | **500** |  |  |  |
| **Production animale**  | **Kiéché** | **Elev.** | **taurillon** | **2** |  |  |  | **x** | **250**  | **500** | **500** |  |  |  |  | **500** |  |
| **Reconstitution du cheptel** | **Kiéché** | **Elev.** | **Kit capr** | **25** |  |  |  | **x** | **60**  | **1 500** | **1 500** |  |  |  |  | **1 500** |  |
| **Action de formation des AE** | **Kiéché** | **Elev.**  | **Thème** | **4** | **x** | **x** | **x** | **x** | **250** | **1 000** | **1 000** |  | **250** | **250** | **250** | **250** |  |
| **Total Axe II** |  | **16 800** | **7 300** | **9 500** | **6 050** | **1 500** | **6 500** | **2 750** |  |

**Axe 3 : Promotion du développement social**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Confection des tables-bancs** | **Ecoles primaires communes** | **Edu** | **Tbcs** | **300** |  | **x** |  | **x** | **25** | **7 500** | **2 500** | **5 000** |  | **5 000** |  | **2 500** | **Etat**  |
| **ENF** | **Kiéché** | **Edu** | **centres** | **2** | **x** | **x** |  |  | **250** | **500** | **500** |  | **250** | **250** |  |  |  |
| **Construction cases gardiens CSI** | **Kiéché/Bakin-Tapki** | **Santé** | **case** | **2** |  | **x** |  |  | **750**  | **1 500** | **1 500**  |  |  | **1 500** |  |  |  |
| **Construction pharmacie et approvis.** | **CSI/Kiéch** | **Santé** | **Pharm.** | **1** |  |  | **x** |  | **1 500** | **1 500** | **1 500** |  |  |  | **1 500** |  |  |
| **Appui AGR** | **Kiéché** | **Promotion femme** | **Appui** | **4** |  |  | **x** | **x** | **250** | **1 000** | **1 000** |  |  |  | **500** | **500** |  |
| **Appui initiatives jeunes** | **Kiéché** | **Jeunesse** | **Appui** | **3** |  | **x** |  |  |  | **841,065** | **841,065** |  |  | **841,065** |  |  |  |
| **Réhabilitation puits**  | **Garin wawa et birey** | **hydraulique** | **Puit**  | **2** |  |  | **x** | **x** | **1 000** | **2000** | **2000** |  |  |  | **1000** | **1000** |  |
| **Construction cimetière**  | **Kiéché** | **Infrast. sociale** | **cimetière** | **1** |  |  | **x** |  | **500** | **500** | **500** |  |  |  | **500** |  |  |
| **Total Axe 3** | **15 341,065** | **10 341,065** | **5 000** | **250** | **7 591,065** | **3 500** | **4 000** |  |

**Axe 4 : redynamisation et structuration de l’économie locale**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Entretien route** | **Kiéché-Bacaka et bretelles** | **Inf. éco** | **Route** | **5** |  | **x** | **x** | **x** | **500** | **2 500** | **2 500** |  |  | **500** | **1 500** | **500** |  |
| **Aménagement marché** | **Gouala, tombon-k, rey-rey et Tombon-G** | **Inf. éco** | **Hangar marché** | **8** |  | **x** |  | **x** | **250** | **2 000** | **500** | **1 500** |  | **1 000** |  | **1 000** |  |
| **Gare routière** | **Gouala,houmawa et Tombon-Gataou** | **Inf. éco** | **Gare routière** | **2** | **x** | **x** |  |  | **1 000** | **2 000** | **2 000** |  | **1 000** | **1 000** |  |  |  |
| **Appui au SAF** | **Kiéché** | **Inf. éco** | **appui** | **1** |  |  | **x** |  |  | **709,001** | **709,001** |  |  |  | **709,001** |  |  |
| **Total Axe 4** | **7 209,001** | **5 709,001** | **1 500** | **1 000**  | **2 500** | **2 209,001** | **1 500** |  |

**Axe 5 : Promotion d’une bonne gouvernance locale**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Administration Générale** | **Kiéché** | **Adm.**  | **Réfection du siège mairie et annexe** | **1** | **x** | **x** |  |  | **1 800** | **1 800** | **1 800** |  | **800** | **1 000** |  |  |  |
| **Service techniques** | **kiéché** | **Adm**  | **Appui**  | **6** | **x** | **x** | **x** | **x** |  | **700** | **700** |  | **100** | **200** | **200** | **200** |  |
| **Suivi invest.** | **Commune** | **Adm** | **suivi** | **4** | **x** | **x** | **x** | **x** | **250** | **1000** | **1 000** |  | **250** | **250** | **250** | **250** |  |
| **Achat véhicule mairie** | **Kiéché** | **Adm** | **véhicule** | **1** |  |  | **x** |  | **3500** | **3 500** | **3 500** |  |  |  | **3500** |  |  |
| **Quote commune aux actions des partenaires** | **Kiéché** | **Adm** | **appui** | **2** |  | **x** | **x** |  | **500** | **1 000** | **1 000** |  |  | **500** | **500** |  |  |
| **Total Axe 5** | **8 000** | **8 000** |  | **1 150** | **1 950** | **4 450** | **450** |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Général  | 51 850,066 | 35 850,066 | 16 000 | 8 700 | 15 041,065 | 18 909,001 | 9 200 |  |

*Arrêté le présent Plan d’Investissement Annuel* ***(PIA) 2022*** *de la commune rurale de Kiéché à la somme de* ***cinquante un millions huit cent cinquante mille soixant six francs (51 850 066)*** *Francs CFA*

 Kiéché, le 24 décembre 2022

 **Le Maire**